

TAP Funding Totals: 2018 - 2023

FUND		FY - 2018 - 2023 APPORTIONMENT	OBLIGATIONS* FY - 2018 - 2023	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303	\$0	\$47,998	-\$47,998	
TAP-AREA 5K AND UND MAP-21 EXT	M3E3	\$0	\$2,599,485	-\$2,599,485	
TRANS ALT 5K AND UNDR FAST EXT	Z3E3	\$3,994,711	\$2,104,253	\$1,890,458	
TRANS ALTERN 5K AND UNDER FAST	Z303	\$11,984,133	\$6,033,517	\$5,950,616	
TRANS ALTERN UNDER 5K IJJA	Y308	\$15,932,105	\$4,992,616	\$10,939,489	
< 5K Population Totals:		\$31,910,949	\$15,777,869	\$16,133,080	50.6%
TAP - AREAS POP 5K-200K	M302	\$2,115,037	\$2,482,940	-\$367,903	
TAP -AREAS 5K-200K MAP-21 EXT	M3E2	\$0	\$2,141,193	-\$2,141,193	
TRANS ALTERN 5-200K FAST EXT	Z3E2	\$2,174,624	\$2,174,624	\$0	
TRANS ALTERNATIVES 5-200K FAST	Z302	\$4,230,074	\$7,973,329	-\$3,743,255	
5K - <200K Population Totals:		\$8,519,735	\$14,772,086	-\$6,252,351	-73.4%
TRANS ALTER 5K - 49,999 POP IJJA	Y307	\$4,350,359	\$4,163,646	\$186,713	
5K - 49,999 Population Total:		\$4,350,359	\$4,163,646	\$186,713	4.3%
TRANS ALTERN 50K- <200K POP IJJA	Y306	\$4,025,668	\$3,970,647	\$55,021	
50K - <200K Population Total:		\$4,025,668	\$3,970,647	\$55,021	1.4%
5K - <200K Population Totals:		\$16,895,762	\$22,906,379	-\$6,010,617	-35.6%
<200K Population Grand Total:		\$48,806,711	\$38,684,248	\$10,122,463	20.7%

*Includes Obligations through July 1, 2023

2023

FUND		FY - 2023 APPORTIONMENT	AVAILABLE FY - 2023	OBLIGATIONS* FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303		\$2		\$2	100.0%
TAP-AREA 5K AND UND MAP-21 EXT	M3E3		\$341,883	-\$185,824	\$341,883	100.0%
TRANS ALT 5K AND UNDR FAST EXT	Z3E3		\$2,600,976	\$710,518	\$2,600,976	100.0%
TRANS ALTERN 5K AND UNDER FAST	Z303		\$9,833,971	-\$1,192	\$9,834,963	100.0%
TRANS ALTERN UNDER 5K IJJA	Y308	\$8,048,063	\$15,932,505	\$4,992,616	\$10,939,889	68.7%
Totals:		\$8,048,063	\$28,709,337	\$5,516,118	\$23,717,713	82.6%
TAP - AREAS POP 5K-200K	M302	No Category 2023	\$41,769		\$41,769	100.0%
TAP -AREAS 5K-200K MAP-21 EXT	M3E2	No Category 2023	\$2		\$2	100.0%
TRANS ALTERN 5-200K FAST EXT	Z3E2	No Category 2023				
TRANS ALTERNATIVES 5-200K FAST	Z302	No Category 2023	\$267,594	-\$33,872	\$301,466	112.7%
Totals:		\$0	\$309,365	-\$33,872	\$343,237	110.9%
TRANS ALTER 5K-49999K POP IJJA	Y307	\$2,213,260	\$4,022,959	\$3,964,246	\$58,713	1.5%
Totals:		\$2,213,260	\$4,022,959	\$3,964,246	\$58,713	1.5%
TRANS ALTERN 50K-200K POP IJJA	Y306	\$2,048,073	\$4,025,668	\$3,970,647	\$55,021	1.4%
Totals:		\$2,048,073	\$4,025,668	\$3,970,647	\$55,021	1.4%
Grand Total:		\$12,309,396	\$37,067,329	\$13,417,139	\$24,174,684	65.2%

*Includes Obligations through July 1, 2023

**U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
FISCAL MANAGEMENT INFORMATION SYSTEM**

2022

FUND		FY - 2022 APPORTIONMENT	AVAILABLE FY - 2022	OBLIGATIONS FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303		\$156,370	\$156,368	\$2	0.0%
TAP-AREA 5K AND UND MAP-21 EXT	M3E3		\$156,059	-\$185,824	\$341,883	219.1%
TRANS ALT 5K AND UNDR FAST EXT	Z3E3		\$3,311,494	\$710,518	\$2,600,976	78.5%
TRANS ALTERN 5K AND UNDER FAST	Z303		\$11,864,712	\$2,249,741	\$9,614,971	81.0%
TRANS ALTERN UNDER 5K IIJA	Y308	\$7,884,042	\$7,884,042		\$7,884,042	100.0%
Totals:		\$7,884,042	\$23,372,677	\$2,930,803	\$20,441,874	87.5%
TAP - AREAS POP 5K-200K	M302			-\$41,769	\$41,769	100.0%
TAP -AREAS 5K-200K MAP-21 EXT	M3E2		\$331,362	\$331,360	\$2	0.0%
TRANS ALTERN 5-200K FAST EXT	Z3E2	\$59,587	\$1,728,944	\$1,728,944		0.0%
TRANS ALTERNATIVES 5-200K FAST	Z302		\$1,330,838	\$1,319,244	\$11,594	0.9%
Totals:		\$59,587	\$3,391,144	\$3,337,779	\$53,365	1.6%
TRANS ALTER 5K-49999K POP IIJA	Y307	\$2,137,099	\$2,137,099	\$199,400	\$1,937,699	90.7%
Totals:		\$2,137,099	\$2,137,099	\$199,400	\$1,937,699	90.7%
TRANS ALTERN 50K-200K POP IIJA	Y306	\$1,977,595	\$1,977,595		\$1,977,595	100.0%
Totals:		\$1,977,595	\$1,977,595	\$0	\$1,977,595	100.0%
Grand Total:		\$12,058,323	\$30,878,515	\$6,467,982	\$24,410,533	79.1%

Note: Limitation and related apportioned or allocated funds may not reflect all transfers.

2021

FUND	FY - 2021 APPORTIONMENT	AVAILABLE FY - 2021	OBLIGATIONS FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303	\$45,816	-\$110,554	\$156,370	341.3%
TAP-AREA 5K AND UND MAP-21 EXT	M3E3	\$600,662	\$444,603	\$156,059	26.0%
TRANS ALT 5K AND UNDR FAST EXT	Z3E3	\$3,994,711	\$683,217	\$3,311,494	82.9%
TRANS ALTERN 5K AND UNDER FAST	Z303	\$12,805,463	\$940,751	\$11,864,712	92.7%
TRANS ALTERN UNDER 5K IJA	Y308	No Category 2021			
Totals:	\$3,994,711	\$17,446,652	\$1,958,017	\$15,488,635	88.8%
TAP - AREAS POP 5K-200K	M302	\$514,276	\$514,276		100.0%
TAP -AREAS 5K-200K MAP-21 EXT	M3E2	\$650,271	\$318,909	\$331,362	51.0%
TRANS ALTERN 5-200K FAST EXT	Z3E2	\$2,115,037	\$445,680	\$1,669,357	78.9%
TRANS ALTERNATIVES 5-200K FAST	Z302	\$2,131,501	\$800,663	\$1,330,838	62.4%
Totals:	\$2,115,037	\$5,411,085	\$2,079,528	\$3,331,557	61.6%
TRANS ALTER 5K-49999K POP IJA	Y307	No Category 2021			
Totals:	\$0	\$0	\$0	\$0	
TRANS ALTERN 50K-200K POP IJA	Y306	No Category 2021			
Totals:	\$0	\$0	\$0	\$0	
Grand Total:	\$6,109,748	\$22,857,737	\$4,037,545	\$18,820,192	82.3%

2020

FUND	FY - 2020 APPORTIONMENT	AVAILABLE FY - 2020	OBLIGATIONS FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)	
TAP - AREAS POP 5K AND UNDER	M303		-\$45,816	\$45,816	100.0%	
TAP-AREA 5K AND UND MAP-21 EXT	M3E3		-\$600,662	\$600,662	100.0%	
TRANS ALT 5K AND UNDR FAST EXT	Z3E3	No Category 2020				
TRANS ALTERN 5K AND UNDER FAST	Z303	\$3,994,711	\$12,370,152	-\$435,311	\$12,805,463	103.5%
TRANS ALTERN UNDER 5K IJJA	Y308	No Category 2020				
Totals:	\$3,994,711	\$12,370,152	-\$1,081,789	\$13,451,941	108.7%	
TAP - AREAS POP 5K-200K	M302		-\$514,276	\$514,276	100.0%	
TAP -AREAS 5K-200K MAP-21 EXT	M3E2		-\$650,271	\$650,271	100.0%	
TRANS ALTERN 5-200K FAST EXT	Z3E2	No Category 2020				
TRANS ALTERNATIVES 5-200K FAST	Z302	\$2,115,037	\$2,115,037	-\$16,464	\$2,131,501	100.8%
Totals:	\$2,115,037	\$2,115,037	-\$1,181,011	\$3,296,048	155.8%	
TRANS ALTER 5K-49999K POP IJJA	Y307	No Category 2020				
Totals:	\$0	\$0	\$0	\$0		
TRANS ALTERN 50K-200K POP IJJA	Y306	No Category 2020				
Totals:	\$0	\$0	\$0	\$0		
Grand Total:	\$6,109,748	\$14,485,189	-\$2,262,800	\$16,747,989	115.6%	

2019

FUND	FY - 2019 APPORTIONMENT	AVAILABLE FY - 2019	OBLIGATIONS FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303	\$318,355	\$318,355		0.0%
TAP-AREA 5K AND UND MAP-21 EXT	M3E3	\$2,621,556	\$2,621,556		0.0%
TRANS ALT 5K AND UNDR FAST EXT	Z3E3	No Category 2019			
TRANS ALTERN 5K AND UNDER FAST	Z303	\$3,994,711	\$3,911,320	\$8,375,441	68.2%
TRANS ALTERN UNDER 5K IJJA	Y308	No Category 2019			
Totals:	\$3,994,711	\$15,226,672	\$6,851,231	\$8,375,441	55.0%
TAP - AREAS POP 5K-200K	M302	\$2,115,037	\$2,115,037		0.0%
TAP -AREAS 5K-200K MAP-21 EXT	M3E2	No Category 2019			
TRANS ALTERN 5-200K FAST EXT	Z3E2	No Category 2019			
TRANS ALTERNATIVES 5-200K FAST	Z302	No Category 2019			
Totals:	\$2,115,037	\$2,115,037	\$2,115,037	\$0	0.0%
TRANS ALTER 5K-49999K POP IJJA	Y307	No Category 2019			
Totals:	\$0	\$0	\$0	\$0	
TRANS ALTERN 50K-200K POP IJJA	Y306	No Category 2019			
Totals:	\$0	\$0	\$0	\$0	
Grand Total:	\$6,109,748	\$17,341,709	\$8,966,268	\$8,375,441	48.3%

2018

FUND	FY - 2018 APPORTIONMENT	AVAILABLE FY - 2018	OBLIGATIONS FY - TO - DATE	UNOBLIGATED BALANCE (\$)	UNOBLIGATED BALANCE (%)
TAP - AREAS POP 5K AND UNDER	M303	\$48,000	-\$270,355	\$318,355	663.2%
TAP-AREA 5K AND UND MAP-21 EXT	M3E3	\$3,127,192	\$505,636	\$2,621,556	83.8%
TRANS ALT 5K AND UNDR FAST EXT	Z3E3	No Category 2018			
TRANS ALTERN 5K AND UNDER FAST	Z303	\$3,994,711	-\$631,792	\$8,292,050	108.2%
TRANS ALTERN UNDER 5K IJJA	Y308	No Category 2018			
Totals:		\$3,994,711	\$10,835,450	-\$396,511	\$11,231,961 103.7%
TAP - AREAS POP 5K-200K	M302	\$409,672	\$409,672		0.0%
TAP -AREAS 5K-200K MAP-21 EXT	M3E2	\$2,141,195	\$2,141,195		0.0%
TRANS ALTERN 5-200K FAST EXT	Z3E2	No Category 2018			
TRANS ALTERNATIVES 5-200K FAST	Z302	\$2,115,037	\$5,903,758	\$5,903,758	0.0%
Totals:		\$2,115,037	\$8,454,625	\$8,454,625	\$0 0.0%
TRANS ALTER 5K-49999K POP IJJA	Y307	No Category 2018			
Totals:		\$0	\$0	\$0	\$0
TRANS ALTERN 50K-200K POP IJJA	Y306	No Category 2018			
Totals:		\$0	\$0	\$0	\$0
Grand Total:		\$6,109,748	\$19,290,075	\$8,058,114	\$11,231,961 58.2%